

Avaliação da Produção e Repasses Federais FAEC da Política de Redução de Filas

| Município | Produção DATASUS - FAEC - Política de Redução de Filas | | | | | | | |
|---------------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| | Janeiro | Fevereiro | Março | Abril | Maior | Junho | Julho | Total |
| BALNEARIO CAMBORIU | 16,075.78 | 46,289.30 | 36,840.67 | 43,695.43 | 42,315.08 | 46,790.14 | 55,445.13 | 287,451.53 |
| BIGUACU | 335,735.57 | 373,960.97 | 303,372.50 | 344,324.65 | 304,818.34 | 559,836.45 | 491,544.49 | 2,713,592.97 |
| BLUMENAU | 814,335.84 | 1,360,216.79 | 2,473,739.00 | 1,718,959.47 | 2,423,082.22 | 2,285,527.94 | 2,078,336.20 | 13,154,197.46 |
| BRUSQUE | 274,731.39 | 1,051,204.47 | 1,237,907.27 | 1,625,896.20 | 1,296,966.60 | 1,472,487.83 | 1,337,802.93 | 8,296,996.69 |
| CAMBORIU | 92,057.30 | 88,740.68 | 118,585.03 | 123,250.73 | 133,129.81 | 172,799.51 | 178,949.03 | 907,512.09 |
| CANOINHAS | 29,727.42 | 57,350.73 | 216,718.09 | 299,803.81 | 275,750.85 | 197,444.75 | 224,926.70 | 1,301,722.35 |
| CHAPECO | 596,663.74 | 1,538,421.02 | 1,720,684.29 | 1,934,135.49 | 76,162.86 | 300,793.95 | 36,845.40 | 6,203,706.75 |
| CONCORDIA | 120,486.10 | 131,689.39 | 189,418.13 | 194,147.08 | 204,653.97 | 342,838.59 | 281,855.42 | 1,465,088.68 |
| CRICIUMA | 914,158.02 | 281,300.13 | 560,252.91 | 719,240.76 | 688,813.38 | 452,828.10 | 621,382.23 | 4,237,975.53 |
| DIONISIO CERQUEIRA | 5,545.53 | 5,821.16 | - | 4,943.88 | 14,313.62 | 2,093.86 | 5,364.95 | 38,083.00 |
| FLORIANOPOLIS | 335,158.76 | 610,976.88 | 164,072.53 | 109,375.66 | 77,840.01 | 121,405.68 | 749.64 | 1,419,579.16 |
| GASPAR | 35,849.76 | 49,380.84 | 66,410.80 | 62,329.73 | 53,362.56 | 13,558.06 | 46,299.63 | 327,191.38 |
| GUARAMIRIM | 205,558.22 | 232,265.22 | 284,481.00 | 246,122.61 | 290,716.16 | 501,482.92 | 465,837.17 | 2,226,463.30 |
| INDAIAL | 80,588.95 | 136,323.40 | 228,952.20 | 126,632.61 | 170,794.26 | 104,606.60 | 117,837.26 | 965,735.28 |
| ITAJAI | 1,905,870.22 | 2,654,447.74 | 2,746,819.48 | 2,815,372.76 | 2,995,029.91 | 2,510,250.97 | 2,051,886.44 | 17,679,677.52 |
| ITAPEMA | 54,431.30 | 253,406.73 | 256,841.23 | 273,655.46 | 261,962.80 | 243,142.52 | 236,493.97 | 1,579,934.01 |
| JARAGUA DO SUL | 729,604.99 | 1,048,476.94 | 1,218,251.41 | 1,363,339.30 | 1,447,549.59 | 1,627,607.98 | 1,568,562.57 | 9,003,392.78 |
| JOINVILLE | 2,074,994.85 | 1,792,546.63 | 3,781,535.57 | 5,882,605.25 | 5,729,654.38 | 4,295,974.39 | 5,630,596.13 | 29,187,907.20 |
| LAGES | 597,798.84 | 656,515.93 | 630,418.82 | 755,837.45 | 752,965.86 | 757,682.54 | 331,078.27 | 4,482,297.71 |
| LUIZ ALVES | - | 88,285.44 | 69,882.87 | 73,723.75 | 61,463.59 | 21,900.43 | 18,117.02 | 333,373.10 |
| MAJOR VIEIRA | 2,562.21 | 2,448.02 | 2,598.14 | 4,425.94 | 7,000.63 | 7,010.35 | 4,115.55 | 30,160.84 |
| MASSARANDUBA | 66,324.21 | 34,532.01 | 22,413.57 | 45,404.19 | 28,747.92 | 32,196.95 | 130,711.20 | 360,330.05 |
| NAVEGANTES | 45,177.73 | 40,600.94 | 48,221.91 | 51,116.00 | 38,678.39 | 47,552.65 | 46,159.65 | 317,507.27 |
| NOVA TRENTO | 170,825.24 | 253,592.23 | 176,124.32 | 225,783.93 | 139,768.05 | 216,698.41 | 328,041.95 | 1,510,834.13 |
| ORLEANS | 28,143.98 | 82,169.73 | 55,293.81 | 64,995.70 | 101,828.74 | 97,304.08 | 139,332.32 | 569,068.36 |
| QUILOMBO | 9,710.42 | 9,058.06 | 8,551.98 | 23,428.66 | 5,381.37 | 69,023.85 | 61,129.41 | 186,283.75 |
| RIO DO SUL | 1,081,713.78 | 1,516,316.51 | 1,387,298.30 | 1,613,001.56 | 1,359,519.57 | 1,607,592.87 | 552,491.67 | 9,117,934.26 |
| RIO NEGRINHO | 385,921.35 | 378,841.99 | 499,422.01 | 571,670.08 | 612,982.27 | 950,616.96 | 1,257,833.61 | 4,657,288.27 |
| SANTO AMARO DA IMPERATRIZ | 550,916.03 | 580,990.37 | 783,864.16 | 595,385.56 | 1,011,685.30 | 1,029,594.91 | 926,496.59 | 5,478,932.92 |
| SÃO BENTO DO SUL | 162,765.42 | 460,068.00 | 486,668.99 | 430,873.80 | 543,485.69 | 795,438.86 | 623,689.74 | 3,502,990.50 |
| SÃO FRANCISCO DO SUL | 23,329.91 | 35,337.98 | 23,157.26 | 25,411.19 | 17,793.26 | 27,892.47 | 22,461.79 | 175,383.86 |
| SÃO JOAO BATISTA | 88,261.17 | 53,939.96 | 61,569.41 | 156,306.23 | 188,792.16 | 31,481.34 | 166,611.24 | 746,961.51 |
| SEARA | 27,477.08 | 50,526.72 | 67,589.82 | 64,059.81 | 43,263.13 | 109,516.14 | 76,097.75 | 438,530.45 |
| TRES BARRAS | 63,477.02 | 76,480.46 | 65,035.09 | 90,907.63 | 45,593.50 | 78,072.51 | 97,502.49 | 517,068.70 |
| URUSSANGA | 66,223.08 | 38,934.51 | 100,521.90 | 62,277.22 | 120,682.09 | 160,249.47 | 125,329.77 | 674,218.04 |
| Total | 11,992,201.21 | 16,071,457.88 | 20,093,514.47 | 22,742,439.58 | 21,566,547.92 | 21,291,295.03 | 20,337,915.31 | 134,095,371.40 |

Avaliação da Produção e Repasses Federais FAEC da Política de Redução de Filas

| Município | Repasses do FNS por mês de competência | | | | | | | |
|---------------------------|--|---------------------|-------------------|-------------------|-------------------|-------------------|----------------------|--------------|
| | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Total |
| BALNEARIO CAMBORIU | 16,075.78 | 46,289.30 | 36,840.67 | 43,695.43 | 42,315.08 | 46,790.14 | 55,445.13 | 287,451.53 |
| BIGUACU | 335,735.57 | 291,232.48 | 153,056.83 | 19,654.38 | | | | 799,679.26 |
| BLUMENAU | 814,335.84 | 1,360,216.79 | 530,965.82 | | | | | 2,705,518.45 |
| BRUSQUE | 274,731.39 | 863,391.89 | | | | | | 1,138,123.28 |
| CAMBORIU | 92,057.30 | 88,740.68 | 118,585.03 | 84,143.92 | | | | 383,526.93 |
| CANOINHAS | 22,120.57 | 57,350.73 | 114,477.53 | | | | | 193,948.83 |
| CHAPECO | 596,663.74 | 1,071,885.65 | | | | | | 1,668,549.39 |
| CONCORDIA | 120,486.10 | 76,600.50 | 189,418.13 | | | | | 386,504.73 |
| CRICIUMA | 914,158.02 | 281,300.13 | 560,252.91 | 69,697.06 | | | | 1,825,408.12 |
| DIONISIO CERQUEIRA | 5,545.53 | 5,821.16 | | 4,943.88 | 14,313.62 | 2,093.86 | 5,364.95 | 38,083.00 |
| FLORIANOPOLIS | 335,158.76 | 610,976.88 | 164,072.53 | 109,375.66 | 26,668.42 | | | 1,246,252.25 |
| GASPAR | 35,849.76 | 49,380.84 | 66,410.80 | 62,329.73 | 53,362.56 | 13,558.06 | 46,299.63 | 327,191.38 |
| GUARAMIRIM | 205,558.22 | 216,549.77 | | | | | | 422,107.99 |
| INDAIAL | 80,588.95 | 136,323.40 | 95,815.91 | | | | | 312,728.26 |
| ITAJAI | 1,905,841.80 | 1,009,560.40 | | | | | | 2,915,402.20 |
| ITAPEMA | 54,431.30 | 77,062.71 | 189,403.52 | | | | | 320,897.53 |
| JARAGUA DO SUL | 729,604.99 | 1,048,476.94 | 77,878.24 | | | | | 1,855,960.17 |
| JOINVILLE | 2,074,994.85 | 1,698,455.29 | | | | | | 3,773,450.14 |
| LAGES | 597,798.84 | 239,609.20 | 421,011.02 | | | | | 1,258,419.06 |
| LUIZ ALVES | - | - | - | - | - | - | - | - |
| MAJOR VIEIRA | 2,562.21 | 2,448.02 | 2,598.14 | 4,425.94 | 7,000.63 | 7,010.35 | 4,115.55 | 30,160.84 |
| MASSARANDUBA | 60,942.03 | 34,532.01 | 22,413.57 | 26,580.85 | | | | 144,468.46 |
| NAVEGANTES | 45,177.73 | 40,600.94 | 48,221.91 | 51,116.00 | 14,326.80 | | | 199,443.38 |
| NOVA TRENTO | 170,825.24 | 136,530.43 | | | | | | 307,355.67 |
| ORLEANS | 28,143.98 | 82,169.73 | 33,526.38 | | | | | 143,840.09 |
| QUILOMBO | 9,710.42 | 9,058.06 | 8,551.98 | 23,428.66 | 5,381.37 | 38,478.75 | | 94,609.24 |
| RIO DO SUL | 1,081,713.78 | 517,102.86 | | | | | | 1,598,816.64 |
| RIO NEGRINHO | 245,739.06 | 139,909.08 | | | | | | 385,648.14 |
| SANTO AMARO DA IMPERATRIZ | 550,916.03 | 261,655.73 | 273,911.60 | | | | | 1,086,483.36 |
| SÃO BENTO DO SUL | 162,765.42 | 460,068.00 | 15,790.69 | | | | | 638,624.11 |
| SÃO FRANCISCO DO SUL | 32,610.26 | 35,337.98 | 23,157.26 | 15,585.75 | 17,793.26 | | | 124,484.51 |
| SÃO JOÃO BATISTA | 88,261.17 | 53,939.96 | 61,569.41 | 36,362.01 | | | | 240,132.55 |
| SEARA | 27,477.08 | 50,526.72 | 67,589.82 | 4,185.34 | | | | 149,778.96 |
| TRES BARRAS | 66,040.18 | 76,480.46 | 6,368.10 | 90,907.63 | | | | 239,796.37 |
| URUSSANGA | 25,328.28 | 38,934.51 | 100,521.90 | 31,922.48 | | | | 196,707.17 |
| 11,809,950.18 | 11,168,519.23 | 3,382,409.70 | 678,354.72 | 181,161.74 | 107,931.16 | 111,225.26 | 27,439,551.99 | |

Avaliação da Produção e Repasses Federais FAEC da Política de Redução de Filas

| Município | Repasses do FNS X Produção realizada | | | | | | | |
|---------------------------|--------------------------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Total |
| BALNEARIO CAMBORIU | - | - | - | - | - | - | - | - |
| BIGUACU | - | 82,728.49 | 150,315.67 | 324,670.27 | 304,818.34 | 559,836.45 | 491,544.49 | 1,913,913.71 |
| BLUMENAU | - | 1,942,773.18 | 1,718,959.47 | 2,423,082.22 | 2,285,527.94 | 2,078,336.20 | - | 10,448,679.01 |
| BRUSQUE | - | 187,812.58 | 1,237,907.27 | 1,625,896.20 | 1,296,966.60 | 1,472,487.83 | 1,337,802.93 | 7,158,873.41 |
| CAMBORIU | - | - | - | 39,106.81 | 133,129.81 | 172,799.51 | 178,949.03 | 523,985.16 |
| CANOINHAS | 7,606.85 | - | 102,240.56 | 299,803.81 | 275,750.85 | 197,444.75 | 224,926.70 | 1,107,773.52 |
| CHAPECO | - | 466,535.37 | 1,720,684.29 | 1,934,135.49 | 76,162.86 | 300,793.95 | 36,845.40 | 4,535,157.36 |
| CONCORDIA | - | 55,088.89 | - | 194,147.08 | 204,653.97 | 342,838.59 | 281,855.42 | 1,078,583.95 |
| CRICIUMA | - | - | - | 649,543.70 | 688,813.38 | 452,828.10 | 621,382.23 | 2,412,567.41 |
| DIONISIO CERQUEIRA | - | - | - | - | - | - | - | - |
| FLORIANOPOLIS | - | - | - | - | 51,171.59 | 121,405.68 | 749.64 | 173,326.91 |
| GASPAR | - | - | - | - | - | - | - | - |
| GUARAMIRIM | - | 15,715.45 | 284,481.00 | 246,122.61 | 290,716.16 | 501,482.92 | 465,837.17 | 1,804,355.31 |
| INDAIAL | - | - | 133,136.29 | 126,632.61 | 170,794.26 | 104,606.60 | 117,837.26 | 653,007.02 |
| ITAJAI | 28.42 | 1,644,887.34 | 2,746,819.48 | 2,815,372.76 | 2,995,029.91 | 2,510,250.97 | 2,051,886.44 | 14,764,275.32 |
| ITAPEMA | - | 176,344.02 | 67,437.71 | 273,655.46 | 261,962.80 | 243,142.52 | 236,493.97 | 1,259,036.48 |
| JARAGUA DO SUL | - | - | 1,140,373.17 | 1,363,339.30 | 1,447,549.59 | 1,627,607.98 | 1,568,562.57 | 7,147,432.61 |
| JOINVILLE | - | 94,091.34 | 3,781,535.57 | 5,882,605.25 | 5,729,654.38 | 4,295,974.39 | 5,630,596.13 | 25,414,457.06 |
| LAGES | - | 416,906.73 | 209,407.80 | 755,837.45 | 752,965.86 | 757,682.54 | 331,078.27 | 3,223,878.65 |
| LUIZ ALVES | - | 88,285.44 | 69,882.87 | 73,723.75 | 61,463.59 | 21,900.43 | 18,117.02 | 333,373.10 |
| MAJOR VIEIRA | - | - | - | - | - | - | - | - |
| MASSARANDUBA | 5,382.18 | - | - | 18,823.34 | 28,747.92 | 32,196.95 | 130,711.20 | 215,861.59 |
| NAVEGANTES | - | - | - | - | 24,351.59 | 47,552.65 | 46,159.65 | 118,063.89 |
| NOVA TRENTO | - | 117,061.80 | 176,124.32 | 225,783.93 | 139,768.05 | 216,698.41 | 328,041.95 | 1,203,478.46 |
| ORLEANS | - | - | 21,767.43 | 64,995.70 | 101,828.74 | 97,304.08 | 139,332.32 | 425,228.27 |
| QUILOMBO | - | - | - | - | - | 30,545.10 | 61,129.41 | 91,674.51 |
| RIO DO SUL | - | 999,213.65 | 1,387,298.30 | 1,613,001.56 | 1,359,519.57 | 1,607,592.87 | 552,491.67 | 7,519,117.62 |
| RIO NEGRINHO | 140,182.29 | 238,932.91 | 499,422.01 | 571,670.08 | 612,982.27 | 950,616.96 | 1,257,833.61 | 4,271,640.13 |
| SANTO AMARO DA IMPERATRIZ | - | 319,334.64 | 509,952.56 | 595,385.56 | 1,011,685.30 | 1,029,594.91 | 926,496.59 | 4,392,449.56 |
| SÃO BENTO DO SUL | - | - | 470,878.30 | 430,873.80 | 543,485.69 | 795,438.86 | 623,689.74 | 2,864,366.39 |
| SÃO FRANCISCO DO SUL | 9,280.35 | - | - | 9,825.44 | - | 27,892.47 | 22,461.79 | 50,899.35 |
| SÃO JOAO BATISTA | - | - | - | 119,944.22 | 188,792.16 | 31,481.34 | 166,611.24 | 506,828.96 |
| SEARA | - | - | - | 59,874.47 | 43,263.13 | 109,516.14 | 76,097.75 | 288,751.49 |
| TRES BARRAS | 2,563.16 | - | 58,666.99 | - | 45,593.50 | 78,072.51 | 97,502.49 | 277,272.33 |
| URUSSANGA | 40,894.80 | - | - | 30,354.74 | 120,682.09 | 160,249.47 | 125,329.77 | 477,510.87 |
| TOTAL | 182,251.03 | 4,902,938.65 | 16,711,104.77 | 22,064,084.86 | 21,385,386.18 | 21,183,363.87 | 20,226,690.05 | 106,655,819.41 |