



Município	Repassse FNS por competência						
	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
BALNEARIO CAMBORIU	16,075.78	46,289.30	36,840.67	43,695.43	42,315.08	46,790.14	232,006.40
BIGUACU	335,735.57	291,232.48	153,056.83	19,654.38			799,679.26
BLUMENAU	814,335.84	1,360,216.79	530,965.82				2,705,518.45
BRUSQUE	274,731.39	863,391.89					1,138,123.28
CAMBORIU	92,057.30	88,740.68					180,797.98
CANOINHAS	22,120.57	57,350.73	114,477.53				193,948.83
CHAPECO	596,663.74	1,071,885.65					1,668,549.39
CONCORDIA	120,486.10	76,600.50	189,418.13				386,504.73
CRICIUMA	914,158.02	281,300.13	560,252.91				1,755,711.06
DIONISIO CERQUEIRA	5,545.53	5,821.16		4,943.88	14,313.62		30,624.19
FLORIANOPOLIS	335,158.76	610,976.88	164,072.53	109,375.66	26,668.42		1,246,252.25
GASPAR	35,849.76	49,380.84	66,410.80	62,329.73	53,362.56	13,558.06	280,891.75
GUARAMIRIM	205,558.22	216,549.77					422,107.99
INDAIAL	80,588.95	136,323.40	95,815.91				312,728.26
ITAJAI	1,905,841.80	1,009,560.40					2,915,402.20
ITAPEMA	54,431.30	77,062.71	189,403.52				320,897.53
JARAGUA DO SUL	729,604.99	1,048,476.94	77,878.24				1,855,960.17
JOINVILLE	2,074,994.85	1,698,455.29					3,773,450.14
LAGES	597,798.84	239,609.20	421,011.02				1,258,419.06
LUIZ ALVES							
MAJOR VIEIRA		2,448.02	2,598.14	4,425.94		7,010.35	16,482.45
MASSARANDUBA	60,942.03	34,532.01	22,413.57	26,580.85			144,468.46
NAVEGANTES	45,177.73						45,177.73
NOVA TRENTO	170,825.24	136,530.43					307,355.67
ORLEANS	28,143.98	82,169.73	33,526.38				143,840.09
QUILOMBO	9,710.42	9,058.06	8,551.98	23,428.66	5,381.37	38,478.75	94,609.24
RIO DO SUL	1,081,713.78	517,102.86					1,598,816.64
RIO NEGRINHO	245,739.06	139,909.08					385,648.14
SANTO AMARO DA IMPERATRIZ	550,916.03	261,655.73	273,911.60				1,086,483.36
SAO BENTO DO SUL	162,765.42	460,068.00	15,790.69				638,624.11
SAO FRANCISCO DO SUL	23,329.91	35,337.98	23,157.26		17,793.26		99,618.41
SAO JOAO BATISTA	88,261.17	53,939.96	61,569.41	36,362.01			240,132.55
SEARA	27,477.08	50,526.72	67,589.82	4,185.34			149,778.96
TRES BARRAS		76,480.46		90,907.63			167,388.09
URUSSANGA	25,328.28	38,934.51	100,521.90	31,922.48			196,707.17
<b>Total</b>	<b>11,732,067.44</b>	<b>11,127,918.29</b>	<b>3,209,234.66</b>	<b>457,811.99</b>	<b>159,834.31</b>	<b>105,837.30</b>	<b>26,792,703.99</b>
SES	18,179,207.30						18,179,207.30



Município	Produção DATASUS ambulatorial e hospitalar - Política de Redução de Filas						
	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
420200 BALNEARIO CAMBORIU	16,075.78	46,289.30	36,840.67	43,695.43	42,315.08	46,790.14	232,006.40
420230 BIGUACU	505,157.73	420,647.83	185,456.83	408,482.13	274,779.84	414,364.26	2,208,888.62
420240 BLUMENAU	1,230,711.30	2,023,398.24	3,587,476.86	2,492,739.64	3,381,536.73	3,213,018.63	15,928,881.40
420290 BRUSQUE	431,836.85	1,287,205.13	1,647,540.54	2,162,044.51	1,719,324.52	1,932,919.92	9,180,871.47
420320 CAMBORIU	92,057.30	88,740.68	118,585.03	123,250.73	133,129.81	258,341.34	814,104.89
420380 CANOINHAS	39,214.50	84,882.45	360,185.02	486,330.69	447,629.72	327,410.91	1,745,653.29
420420 CHAPECO	789,451.94	2,200,916.84	2,511,848.88	2,823,061.32	132,851.93	435,949.65	8,894,080.56
420430 CONCORDIA	152,633.89	165,176.71	277,023.39	292,048.69	302,146.33	510,776.45	1,699,805.46
420460 CRICIUMA	1,080,454.10	435,392.21	872,520.63	1,148,814.76	1,085,762.34	710,307.74	5,333,251.78
420500 DIONISIO CERQUEIRA	5,545.53	5,821.16	-	4,943.88	14,313.62	2,093.86	32,718.05
420540 FLORIANOPOLIS	494,108.36	880,694.25	166,044.61	109,375.66	77,840.01	121,405.68	1,849,468.57
420590 GASPAR	35,849.76	49,380.84	66,410.80	62,329.73	53,362.56	13,558.06	280,891.75
420650 GUARAMIRIM	336,941.64	391,067.80	480,251.18	413,103.30	487,318.65	793,468.06	2,902,150.63
420750 INDAIAL	135,148.49	220,626.92	376,341.71	198,012.03	275,413.69	171,395.00	1,376,937.84
420820 ITAJAI	2,762,236.67	3,745,843.44	3,782,619.22	3,932,498.82	4,246,455.74	3,530,391.84	22,000,045.73
420830 ITAPEMA	54,431.30	429,750.75	433,707.22	462,724.29	444,783.34	412,784.78	2,238,181.68
420890 JARAGUA DO SUL	907,603.11	1,521,157.28	1,789,397.20	2,030,476.79	2,160,108.18	2,425,200.34	10,833,942.90
420910 JOINVILLE	3,361,478.68	2,857,362.63	5,901,438.98	9,365,781.92	9,022,358.77	6,722,167.23	37,230,588.21
420930 LAGES	835,122.49	897,740.52	895,223.31	1,025,673.24	961,914.26	1,011,926.25	5,627,600.07
421000 LUIZ ALVES	-	151,714.71	109,268.49	113,405.92	99,384.71	37,092.82	510,866.65
421030 MAJOR VIEIRA	2,562.21	2,448.02	2,598.14	4,425.94	7,000.63	7,010.35	26,045.29
421060 MASSARANDUBA	87,924.21	43,082.01	22,413.57	53,504.19	36,847.92	41,196.95	284,968.85
421130 NAVEGANTES	45,177.73	40,600.94	48,221.91	51,116.00	38,678.39	47,552.65	271,347.62
421150 NOVA TRENTO	272,239.55	394,267.93	277,732.63	374,887.78	241,328.96	362,518.12	1,922,974.97
421170 ORLEANS	46,771.31	139,942.12	93,354.00	109,561.00	171,839.50	164,280.22	725,748.15
421420 QUILOMBO	9,710.42	9,058.06	8,551.98	35,331.08	5,381.37	116,492.18	184,525.09
421480 RIO DO SUL	1,561,498.86	2,199,738.73	2,110,082.63	2,375,695.54	2,080,859.55	2,381,892.85	12,709,768.16
421500 RIO NEGRINHO	526,103.64	566,543.91	774,037.95	907,900.65	1,002,439.30	1,524,178.37	5,301,203.82
421570 SANTO AMARO DA IMPERATRIZ	761,369.53	944,693.81	1,184,291.55	905,096.11	1,539,219.39	1,627,146.93	6,961,817.32
421580 SAO BENTO DO SUL	162,765.42	657,361.41	708,018.04	654,153.34	811,680.94	1,240,580.00	4,234,559.15
421620 SAO FRANCISCO DO SUL	23,329.91	35,337.98	23,157.26	25,411.19	17,793.26	27,892.47	152,922.07
421630 SAO JOAO BATISTA	144,627.63	91,970.83	104,546.03	261,482.34	279,260.46	52,253.81	934,141.10
421750 SEARA	44,852.32	81,792.78	112,389.89	107,833.69	71,562.06	186,706.44	605,137.18
421830 TRES BARRAS	103,990.63	127,275.62	106,739.76	150,351.01	76,472.85	130,819.30	695,649.17
421900 URUSSANGA	66,223.08	38,934.51	168,117.20	102,186.62	171,253.28	261,245.78	807,960.47
<b>Total</b>	<b>17,125,205.87</b>	<b>23,276,858.35</b>	<b>29,342,433.11</b>	<b>33,817,729.96</b>	<b>31,914,347.69</b>	<b>31,263,129.38</b>	<b>166,739,704.36</b>

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## Avaliação da Política de Redução de Filas Custeio Federal - Gestão Municipal

Município	Repasso X Produção						
	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
420200 BALNEARIO CAMBORIU	-	-	-	-	-	-	-
420230 BIGUACU	- 169,422.16	- 129,415.35	- 32,400.00	- 388,827.75	- 274,779.84	- 414,364.26	- 1,409,209.36
420240 BLUMENAU	- 416,375.46	- 663,181.45	- 3,056,511.04	- 2,492,739.64	- 3,381,536.73	- 3,213,018.63	- 13,223,362.95
420290 BRUSQUE	- 157,105.46	- 423,813.24	- 1,647,540.54	- 2,162,044.51	- 1,719,324.52	- 1,932,919.92	- 8,042,748.19
420320 CAMBORIU	-	-	- 118,585.03	- 123,250.73	- 133,129.81	- 258,341.34	- 633,306.91
420380 CANOINHAS	- 17,093.93	- 27,531.72	- 245,707.49	- 486,330.69	- 447,629.72	- 327,410.91	- 1,551,704.46
420420 CHAPECO	- 192,788.20	- 1,129,031.19	- 2,511,848.88	- 2,823,061.32	- 132,851.93	- 435,949.65	- 7,225,531.17
420430 CONCORDIA	- 32,147.79	- 88,576.21	- 87,605.26	- 292,048.69	- 302,146.33	- 510,776.45	- 1,313,300.73
420460 CRICIUMA	- 166,296.08	- 154,092.08	- 312,267.72	- 1,148,814.76	- 1,085,762.34	- 710,307.74	- 3,577,540.72
420500 DIONISIO CERQUEIRA	-	-	-	-	-	- 2,093.86	- 2,093.86
420540 FLORIANOPOLIS	- 158,949.60	- 269,717.37	- 1,972.08	-	- 51,171.59	- 121,405.68	- 603,216.32
420590 GASPAR	-	-	-	-	-	-	-
420650 GUARAMIRIM	- 131,383.42	- 174,518.03	- 480,251.18	- 413,103.30	- 487,318.65	- 793,468.06	- 2,480,042.64
420750 INDAIAL	- 54,559.54	- 84,303.52	- 280,525.80	- 198,012.03	- 275,413.69	- 171,395.00	- 1,064,209.58
420820 ITAJAI	- 856,394.87	- 2,736,283.04	- 3,782,619.22	- 3,932,498.82	- 4,246,455.74	- 3,530,391.84	- 19,084,643.53
420830 ITAPEMA	-	- 352,688.04	- 244,303.70	- 462,724.29	- 444,783.34	- 412,784.78	- 1,917,284.15
420890 JARAGUA DO SUL	- 177,998.12	- 472,680.34	- 1,711,518.96	- 2,030,476.79	- 2,160,108.18	- 2,425,200.34	- 8,977,982.73
420910 JOINVILLE	- 1,286,483.83	- 1,158,907.34	- 5,901,438.98	- 9,365,781.92	- 9,022,358.77	- 6,722,167.23	- 33,457,138.07
420930 LAGES	- 237,323.65	- 658,131.32	- 474,212.29	- 1,025,673.24	- 961,914.26	- 1,011,926.25	- 4,369,181.01
421000 LUIZ ALVES	-	- 151,714.71	- 109,268.49	- 113,405.92	- 99,384.71	- 37,092.82	- 510,866.65
421030 MAJOR VIEIRA	- 2,562.21	-	-	-	- 7,000.63	-	- 9,562.84
421060 MASSARANDUBA	- 26,982.18	- 8,550.00	-	- 26,923.34	- 36,847.92	- 41,196.95	- 140,500.39
421130 NAVEGANTES	-	- 40,600.94	- 48,221.91	- 51,116.00	- 38,678.39	- 47,552.65	- 226,169.89
421150 NOVA TRENTO	- 101,414.31	- 257,737.50	- 277,732.63	- 374,887.78	- 241,328.96	- 362,518.12	- 1,615,619.30
421170 ORLEANS	- 18,627.33	- 57,772.39	- 59,827.62	- 109,561.00	- 171,839.50	- 164,280.22	- 581,908.06
421420 QUILOMBO	-	-	-	- 11,902.42	-	- 78,013.43	- 89,915.85
421480 RIO DO SUL	- 479,785.08	- 1,682,635.87	- 2,110,082.63	- 2,375,695.54	- 2,080,859.55	- 2,381,892.85	- 11,110,951.52
421500 RIO NEGRINHO	- 280,364.58	- 426,634.83	- 774,037.95	- 907,900.65	- 1,002,439.30	- 1,524,178.37	- 4,915,555.68
421570 SANTO AMARO DA IMPERATRIZ	- 210,453.50	- 683,038.08	- 910,379.95	- 905,096.11	- 1,539,219.39	- 1,627,146.93	- 5,875,333.96
421580 SAO BENTO DO SUL	-	- 197,293.41	- 692,227.35	- 654,153.34	- 811,680.94	- 1,240,580.00	- 3,595,935.04
421620 SAO FRANCISCO DO SUL	-	-	-	- 25,411.19	-	- 27,892.47	- 53,303.66
421630 SAO JOAO BATISTA	- 56,366.46	- 38,030.87	- 42,976.62	- 225,120.33	- 279,260.46	- 52,253.81	- 694,008.55
421750 SEARA	- 17,375.24	- 31,266.06	- 44,800.07	- 103,648.35	- 71,562.06	- 186,706.44	- 455,358.22
421830 TRES BARRAS	- 103,990.63	- 50,795.16	- 106,739.76	- 59,443.38	- 76,472.85	- 130,819.30	- 528,261.08
421900 URUSSANGA	- 40,894.80	-	- 67,595.30	- 70,264.14	- 171,253.28	- 261,245.78	- 611,253.30
<b>Total</b>	<b>- 5,393,138.43</b>	<b>-12,148,940.06</b>	<b>-26,133,198.45</b>	<b>-33,359,917.97</b>	<b>-31,754,513.38</b>	<b>-31,157,292.08</b>	<b>-139,947,000.37</b>
	18,179,207.30	-	-	-	-	-	18,179,207.30